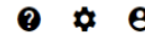




Profit & Loss Report



- Companies
- Budgets
- Financial Reports
 - Trial Balance
 - Balance Sheet
 - Cashflow
 - Profit & Loss
 - KPIs
 - new report
- Custom Reports 4
- Report Packs New
- Sales Reports
 - Sales By Customer
 - A/P Ageing
 - A/R Ageing

Companies: Demo Company (UK) 1 of 10 selected | Currency: British Pound

Report Period: Custom | Start Date: Jul 20 | End Date: Jul 20

Compare: none by Tracking Category/Class by Company to Financial year to date to Previous period to Previous Year

Periods to compare: 3

[Run report](#)

% Change
 Average
 Budget
 Percent of Sales

[Create custom report](#)
[Add to report pack](#)
[Print](#)
[Excel](#)

Revenue ^		Apr 20	May 20	Jun 20	Jul 20	Total	Average
200 - Sales		£416.67	£416.67	£833.34	£416.67	£2,083.35	£520.84
	Budget	£500.00	£500.00	£500.00	£500.00	£2,000.00	£500.00
	Variance %	↓-16.67%	↓-16.67%	↑66.67%	↓-16.67%	↑4.17%	↑4.17%
	% Change		0.00%	100.00%	-50.00%		
Total Revenue		£416.67	£416.67	£833.34	£416.67	£2,083.35	£520.84
	Budget	£500.00	£500.00	£500.00	£500.00	£2,000.00	£500.00
	Variance %	↓-16.67%	↓-16.67%	↑66.67%	↓-16.67%	↑4.17%	↑4.17%
	% Change		0.00%	100.00%	-50.00%		
Cost of Sales ^		Apr 20	May 20	Jun 20	Jul 20	Total	Average
Total Cost of Sales		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	% Change		0.00%	0.00%	0.00%		
Gross Profit		Apr 20	May 20	Jun 20	Jul 20	Total	Average
		£416.67	£416.67	£833.34	£416.67	£2,083.35	£520.84
	Budget	£500.00	£500.00	£500.00	£500.00	£2,000.00	£500.00
	Variance %	↓-16.67%	↓-16.67%	↑66.67%	↓-16.67%	↑4.17%	↑4.17%
	% Change		0.00%	100.00%	-50.00%		
Expenses ^		Apr 20	May 20	Jun 20	Jul 20	Total	Average
445 - Light, Power, Heating		£92.38	£87.62	£84.76	£86.67	£351.43	£87.86
	Budget	£80.00	£80.00	£80.00	£80.00	£320.00	£80.00
	Variance %	↑15.47%	↑9.53%	↑5.95%	↑8.34%	↑9.82%	↑9.82%
	% Change		-5.15%	-3.26%	2.25%		

Our new User Interface

