

- Companies
- Budgets
- Financial Reports
  - Trial Balance
  - Balance Sheet
  - Cashflow
  - Profit & Loss
  - KPIs
  - new report
- Custom Reports 4
- Report Packs New
- Sales Reports
  - Sales By Customer
  - A/P Ageing
  - A/R Ageing

Companies: Demo Company (UK) 1 of 10 selected | Currency: British Pound

Report Period: Custom | Start Date: Jul 20 | End Date: Jul 20

Compare:  none  by Tracking Category/Class  by Company  to Financial year to date  to Previous period  to Previous Year

Periods to compare: 3

[Run report](#)

% Change
  Average
  Budget
  Percent of Sales

[Create custom report](#)
[Add to report pack](#)
[Print](#)
[Excel](#)

Revenue ^		Apr 20	May 20	Jun 20	Jul 20	Total	Average
200 - Sales		£416.67	£416.67	£833.34	£416.67	£2,083.35	£520.84
	Budget	£500.00	£500.00	£500.00	£500.00	£2,000.00	£500.00
	Variance %	↓ -16.67%	↓ -16.67%	↑ 66.67%	↓ -16.67%	↑ 4.17%	↑ 4.17%
	% Change		0.00%	100.00%	-50.00%		
<b>Total Revenue</b>		<b>£416.67</b>	<b>£416.67</b>	<b>£833.34</b>	<b>£416.67</b>	<b>£2,083.35</b>	<b>£520.84</b>
	Budget	£500.00	£500.00	£500.00	£500.00	£2,000.00	£500.00
	Variance %	↓ -16.67%	↓ -16.67%	↑ 66.67%	↓ -16.67%	↑ 4.17%	↑ 4.17%
	% Change		0.00%	100.00%	-50.00%		
Cost of Sales ^		Apr 20	May 20	Jun 20	Jul 20	Total	Average
<b>Total Cost of Sales</b>		<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
	% Change		0.00%	0.00%	0.00%		
<b>Gross Profit</b>		<b>£416.67</b>	<b>£416.67</b>	<b>£833.34</b>	<b>£416.67</b>	<b>£2,083.35</b>	<b>£520.84</b>
	Budget	£500.00	£500.00	£500.00	£500.00	£2,000.00	£500.00
	Variance %	↓ -16.67%	↓ -16.67%	↑ 66.67%	↓ -16.67%	↑ 4.17%	↑ 4.17%
	% Change		0.00%	100.00%	-50.00%		
Expenses ^		Apr 20	May 20	Jun 20	Jul 20	Total	Average
445 - Light, Power, Heating		£92.38	£87.62	£84.76	£86.67	£351.43	£87.86
	Budget	£80.00	£80.00	£80.00	£80.00	£320.00	£80.00
	Variance %	↑ 15.47%	↑ 9.53%	↑ 5.95%	↑ 8.34%	↑ 9.82%	↑ 9.82%
	% Change		-5.15%	-3.26%	2.25%		